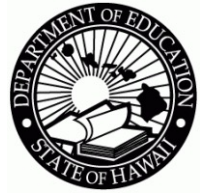


Project Summary

DOE McKinley Community School for Adults



Project Name: ONLINE PAYMENTS

Business Model: TRANSACTION-FUNDED

Project Overview

Problem - McKinley Community School for Adults (MCSA) class registration is currently completed by a student via an online form, but only cash payments are accepted in person at one of the many locations.

Solution – Develop a single system to: allow people to pay for their MCSA registration and other fees online via credit card or eCheck and receive email confirmation; and allow school staff to view online submissions, export the submitted form data via csv file, and view online fiscal reports.

Additional Benefits – Streamlined process for students; costs savings for the schools in reduced labor; central repository of data.

Project Summary

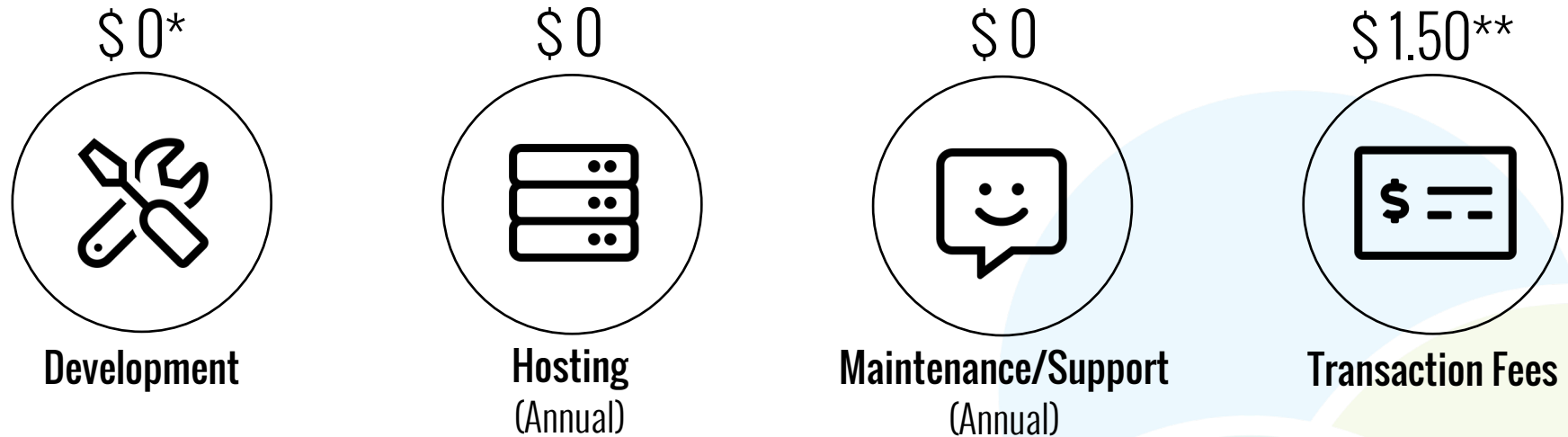
DOE McKinley Community School for Adults



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Fees & Cost Structure

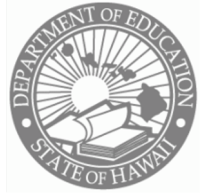


* Estimated cost to NIC Hawaii for development is \$25,040.

** For all transactions completed, there will be a Transaction Fee of \$1.50 plus additional fee for credit card payments. Details on the following page.

Project Summary

DOE McKinley Community School for Adults



Project Name: ONLINE PAYMENTS

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Transaction Fees Breakdown

- Transaction fee of **\$1.50** plus
- Credit/debit card or eCheck fee:
 - **2.5%** Credit/debit card fee; or
 - **\$0.00** eCheck fee

Statutory Fee(s)

- **\$20** registration fee

Revenue

- Current transactions: **1,500**/year
- Current revenue: **\$30,000**
- Adoption rate: **20%**
- Projected NIC revenue: **\$450**/year
- Break-even point: **Never**