Report to the Access Hawaii Committee Portal Program Updates | February 2, 2023

Highlights

Diamond Head Reservations System

- Launch date: 1/18/23
- This site is the official website for the Diamond Head State Monument Online Reservation System.
- Users can reserve and purchase parking and entry tickets to the park.
- During this project, all operational, maintenance, support and payment functions were transitioned to NIC.

Aloha Stadium Store

- Launch date: 1/9/23
- As the historic stadium facility evolves into the New Aloha Stadium Entertainment District, you now have the ability to purchase and take home a variety of some of the most memorable stadium merchandise and keepsakes using the online store.
- Buy stickers, coins, lanyards, turf, pins and more.

HIOSH Payments

- Launch date: 12/1/22
- A new payment service was added to Payment Platform to assist in collecting Hawaii Occupational Safety & Health Division (HIOSH) inspection certification fees and citations for OSHA inspections.
- Also allows HIOSH staff to upload billing files and retrieve payment files on demand.

Kauai County Liquor Licenses & Permits

- Launch date: 11/15/22
 - New service that allows Kauai County customers to apply and pay for liquor licenses & permits. This initial launch includes the direct wine shipper permits.
- Launch date: 11/30/22
 - An addition to the above service that allows Kauai County customers to apply and pay for liquor licenses & permits.
 This launch includes the new liquor license module.

Award Wins

- Honolulu Records Collection \square
 - o Award name: Global Excellence award Platinum Winner
 - o Award date: 12/28/22

NIC Hawaii has won a total of 86 awards since we started in 2000, six of which were received this fiscal year.

Low Cost & No Cost Services

- 153 eHawaii.gov services in FY2022
- 26 no cost services
- 68 low cost services generated less than \$20k each last year
- 59 services generated more than \$20k each in revenue last year
- The average cost per service per year paid by the state and county agencies is \$16,384

Customer Service Summary



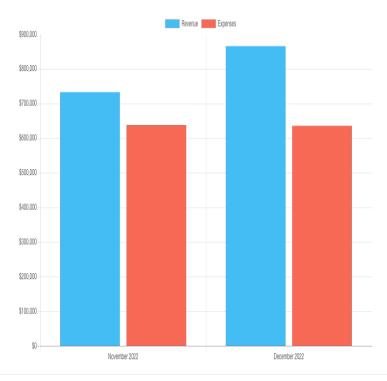
Date	Calls	Chats	Emails	Total
November 2022	1,033	1,221	1,195	3,449
December 2022	1,150	1,140	1,176	3,466
Sub Total	2,183	2,361	2,371	6,915

Top 10 Inquiries: November 2022 - December 2022

Rank \$	Service	÷	November ÷	December ÷	Total \$	Percent \$
1	Medical Cannabis Registry*		439	363	802	12%
2	Vital Records Ordering System		355	314	669	10%
3	Login Questions		302	337	639	9%
4	State Camping		313	310	623	9%
5	Hawaii Compliance Express		248	347	595	9%
6	Electronic Marriage Registration System		239	192	431	6%
7	Professional & Vocational Licensing*		174	176	350	5%
8	Motor Vehicle Registration Renewals		170	146	316	5%
9	Misc-NIC		123	132	255	4%
10	eTraffic		128	126	254	4%
11	All Others		958	1,023	1,981	29%

Total Inquiries: 6,915
*includes login questions

Financials: November 2022 - December 2022 (Unaudited)



Month and year	Revenue	Expenses
November 2022	\$733,003	\$638,139
December 2022	\$865,838	\$635,263
Total	\$1,598,841	\$1,273,402

Net income: \$241,036

Looking Forward

- DBEDT Tax Credit Hub
- Hawaii Film Office Film Permits

Appendix

Press Releases (10)

Supporting information covering the period July 1, 2022 – January 27, 2023.

Aloha Stadium Launches New Online Store

January 10, 2023

State of Hawaii Department of Labor HIOSH Division, NIC Provide New Online Collections Payment Services

December 1, 2022

Hawaii.gov Wins Third W3 Award

October 13, 2022

Small Business Regulatory Review Board Website Enhancements

October 11, 2022

Honolulu Emergency Services Department Launches Redesigned Website

September 30, 2022

Honolulu Records Collection Website Wins Government Project Experience Award

September 26, 2022

NIC Hawaii Wins Two Interactive Media Awards

September 23, 2022

Redesigned Honolulu Fire Department Website Wins 5th Award

September 13, 2022

State of Hawaii Department of Education McKinley Community School for Adults, NIC Hawaii Launch New Online Payment Service for Farrington Campus

August 29, 2022

State of Hawaii Attorney General, NIC Hawaii Provide New Online Collections Payment Services

August 22, 2022

Awards (6)

Agency	Service	Award Name	Date Received
City and County of Honolulu – Office of the City Clerk	Honolulu Records Collection	Global Excellence Award – Platinum	12/28/22
State of Hawaii & NIC Hawaii	Hawaii.gov ☑*	W3 Award – Silver	10/4/22
City and County of Honolulu – Office of the City Clerk	Honolulu Records Collection	Interactive Media Awards – Outstanding Achievement Award	9/22/22
State of Hawaii & NIC Hawaii	Hawaii.gov ☑*	Interactive Media Awards - Best in Class Award	9/22/22
City and County of Honolulu – Office of the City Clerk	Honolulu Records Collection	Center for Digital Government – Project Experience Award	8/15/22
City and County of Honolulu – Honolulu Fire Department	Honolulu Fire Department ば website	DotComm Award – Gold	8/10/22

New Services (8)

Agency	Service		Description	Launch Date
Department of Land and Natural Resources – Division of State Parks	Diamond Head Reservations System	ď	Transitioned full operational, maintenance, support and payment functions to NIC.	1/18/23
Department of Business, Economic Development & Tourism – Aloha Stadium	Aloha Stadium Store	ď	As a new chapter of the historic stadium facility evolves into the New Aloha Stadium Entertainment District, you now have the ability to purchase and take home a variety of some of the most memorable stadium merchandise and keepsakes using the online store.	1/9/23
Department of Labor & Industrial Relations, HIOSH Division	HIOSH Payments	ď	New payment service was added to Payment Platform to assist in collecting HIOSH inspection certification fees and citations for OSHA inspections.	12/1/22
County of Kauai – Liquor Control	Kauai County Liquor Licenses (& Permits	ď	Addition to the recently launched service that allows Kauai County customers to apply and pay for liquor licenses & permits. This launch includes the new liquor license module.	11/30/22

Agency	Service	Description	Launch Date
County of Kauai – Liquor Control	Kauai County Liquor Licenses ௴ & Permits	New service that allows Kauai County customers to apply and pay for liquor licenses & permits. This initial launch includes the Direct Wine Shipper Permits.	11/15/22
County of Kauai – Liquor Control	Kauai Gross Liquor Sales ☑ Percentage Fee	New payment service was added to Payment Platform to assist in collecting Gross Sales Revenue fees for various liquor retailers and establishments on Kauai.	9/13/22
Department of Education	McKinley Community School for ば Adults Online Payments	Allows students to make payments for classes, transcripts, books, and supplies across a variety of campuses.	8/29/22
Attorney General – Civil Recoveries Division	AG Collections Payments	Make payments for debts owed to the State of Hawaii that have been referred to the Civil Recoveries Division.	8/11/22

Service Upgrades (1)

Agency	Service		Description	Launch Date
Department of Health – Medical Cannabis Patient Registry Section	Medical Cannabis Registry System	ď	Updated to allow the option for managing patient-initiated ISP registration change requests.	10/10/22

New & Updated Websites (3)

Agency	Service	Description	Launch Date
Department of Business, Economic Development & Tourism	Small Business Regulatory Review ☑ Board	Homepage redesign and a variety of content updates.	9/30/22
City and County of Honolulu	Honolulu Emergency Services Department	Redesigned the website using the WordPress platform.	9/28/22
Department of Business, Economic Development & Tourism	Hawaii Remote Work Project	Built a way to handle the automated distribution of FlexJobs licenses via email.	7/13/22

Retired Services (4)

Agency	Service	URL	Retired Date
Department of Commerce and Consumer Affairs	Insurance License Search	insurance.ehawaii.gov/hils	11/15/22
Department of Commerce and Consumer Affairs	Insurance License Renewals	ehawaii.gov/dcca/hils/renew /exe/insrenew.cgi	11/15/22
Department of Commerce and Consumer Affairs	Insurance Continuing Education Information Submission	ehawaii.gov/dcca/insprovider /exe/provider.cgi	11/15/22
Department of Commerce and Consumer Affairs	Licensee Continuing Education Verification	ehawaii.gov/dcca/insce /exe/ce.cgi	11/15/22

Executed Agreements (11)

All signed agreements can be found in the AHC document repository Ξ' .

Agency	Service	Document	Signed Date
Office of Enterprise Technology Services	Single Sign-On Azure AD B2C Support	SOW Amendment 1	12/5/22
Judiciary	Bail Payments	SOW	10/26/22
Department of Land and Natural Resources – Division of State Parks	Reservation and Access Management System	SOW	10/11/22
Department of Land and Natural Resources – Division of Forestry and Wildlife	Hunter Education and Records Management System	SOW Amendment 9	10/11/22
Department of Land and Natural Resources – Division of Forestry and Wildlife	Hunter Education and Records Management System	PCR	9/12/22
Department of Labor and Industrial Relations – Occupational Safety and Health	Online Payments	SOW	8/8/22
Department of Business, Economic Development & Tourism – Creative Industries Division	Standard Film Permit	sow	8/8/22
County of Maui	eRecording Connection Agreement	Connection Agreement	7/27/22
County of Maui	Liquor Permits	SOW	7/20/22
Department of Accounting and General Services – State Procurement Office	Rate Change	MOU Amendment 1	7/18/22
Attorney General – Civil Recoveries Division	eRecording Connection Agreement	Connection Agreement	7/13/22

Consolidated Balance: December 2022 (Unaudited)



Assets

\$7,336,589



Members Equity

\$4,508,839



Liabilities

\$2,827,751



Total Liabilities & Shareholder Equity

\$7,336,589

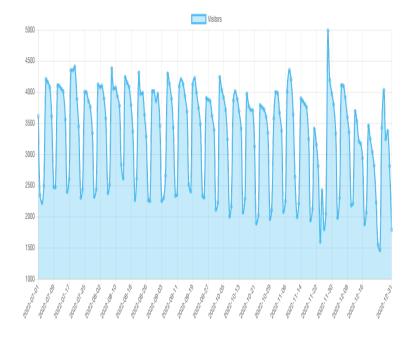
Conferences & Webinars Attended

Conference Name	Description	Dates Attended
Hawaii Annual Code Challenge	NIC participated both as a HACC sponsor and a challenge sponsor.	10/15/22 - 11/5/22
Hawaii Digital Government Summit 2022	A one-day virtual event where attendees can connect with peers from the government and industry sectors.	9/27/22

Unscheduled Downtime (o)

Time	Duration	Affected Sites	Comments
N/A	N/A	N/A	N/A

Hawaii.gov Portal Web Analytics



- حا 604,830 Visits
- 745,118 Unique Page Views
- 2 min 6 sec Average Visit Duration
- **48% Bounce Rate**