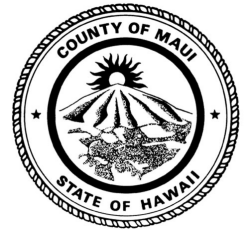


# Project Summary

## County of Maui - Department of Liquor Control



**Project Name:** LIQUOR PERMITS AND PAYMENTS

**Business Model:** TRANSACTION-FUNDED

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### Project Overview

**Problem** - Currently, liquor permits and payments are either mailed in or walked into the County of Maui office. Cash and check are accepted as payment methods.

**Solution** - NIC HI will develop and implement a solution to allow customers to apply for, renew and pay liquor control permits and fees online via credit card or eCheck.

The system will include:

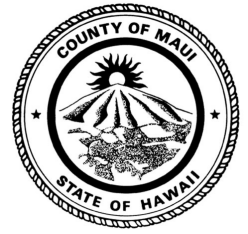
- Online payment for department's certification exam
- Direct Wine Shipment applications
- Permitting applications such as transient vessels

COUNTY will have access to Admin Module(s) to search and view completed applications.

**Additional Benefits** - Cost savings to the County; paperless process for applicants.

# Project Summary

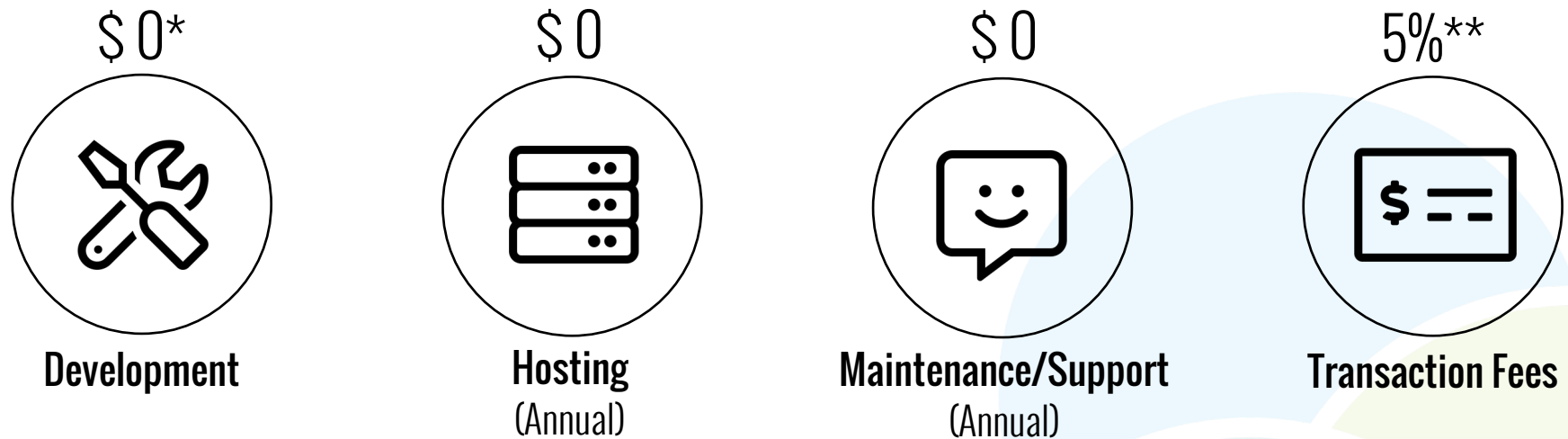
## County of Maui - Department of Liquor Control



**Project Name:** LIQUOR PERMITS AND PAYMENTS

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## Fees & Cost Structure



\* Estimated cost to NIC Hawaii for development is \$71,040.

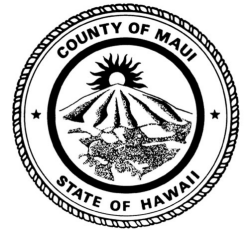
\*\* For all transactions completed, there will be a Transaction Fee of 5% plus an additional fee for credit card payments and eCheck. Details on the following page.

# Project Summary

## County of Maui - Department of Liquor Control

**Project Name:** LIQUOR PERMITS AND PAYMENTS

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### Transaction Fees Breakdown

- A transaction fee of **5%**; plus
- Credit/debit card or eCheck fee:
  - **2.5%** Credit/debit card fee; or
  - **\$1.00** eCheck fee

### Statutory Fee(s)

- Class registration fee: \$20
- Direct Wine Shipper Application: \$180
- Transient Vessel Permit: \$1200

### Revenue

- Current annual transactions:
  - Class Registrations and IDs: ~ 1500
  - Direct Wine Shipper: ~500
  - Transient Vessel Permit: ~70
- Current County revenue: **\$204,400**/year
- Adoption rate: **20%**
- Projected NIC revenue: **\$2,044**/year
- Break-even point: **Never**